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H. Tirolo, Chair  
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## Ad Hoc Capital Planning Committee Meeting

Town of Orange, Connecticut

Meeting Room – Town Hall

December 10, 2025 – 10:00 a.m.

### Minutes

**Members Present:** Chairman Bill Kraut, Peter Proestakes, and Joe Tirollo.

**Staff:** John Cifarelli, Finance Director; Ann Denny, Recording Secretary

**Guests:** Bob Brinton Town Engineer & Public Works Director, Don Foyer Highway Department Crew Chief, CJ Rogers Highway Department Mechanic, Dr. Vince Scarpetti Superintendent of Schools, Mike Gray, BOE Director of Business and Operations, Police Chief Robert Gagne, Dan Lynch Park and Rec Director, Chris Small Grounds Supervisor, Megan Lasto Aquatics Supervisor, Kathy Giotsas Library Director

#### **1. Call to Order**

The meeting was called to order by Chairman Bill Kraut at 10:00 a.m. followed by the Pledge of Allegiance.

#### **2. Public Participation**

None

#### **3. Review and Acceptance of December 08, 2025 Meeting Minutes**

*On a motion made by Joe Tirollo, seconded by Peter Proestakes the minutes of the December 08, 2025 meeting were unanimously approved.*

#### **4. Presentation of Department Inputs**

##### **Public Works**

Bob Brinton presented the following requests for the Public Works Department

Replace 2011 Case 590SN Backhoe	\$ 200,000
Replace 2001 John Deere 5420 Tractor & Roadside Mower	\$ 200,000
Replace 1999 Freightliner Dump Truck (Truck 75)	\$ 250,000
Replace 2008 Ford F250 Pickup Truck (Truck 49)	\$ 75,000
Road Paving	\$1,250,000
Replace Transfer Station Scale	\$ 165,000
Replace Transfer Station Compactor	\$ 425,000
Remove 5,000 Gallon Underground Oil Tank at Town Hall	\$ 23,000
Remove 10,000 Gallon Underground Oil Tank at HPCC	\$ 45,000
Remove 10,000 Gallon Underground Oil Tank at MLT	\$ 41,000
Remove 10,000 Gallon Underground Oil Tank at RBS	\$ 45,000
Fred Wolfe Park Improvements	\$ 100,000
Fire Station 2 Office Wing – Replace Flooring	\$ 25,000

High Plains Pool HVAC/Dehumidification System Replacement	\$ 1,600,000
High Plains Community Center Roof Replacement	\$ 2,400,000
High Plains CC-Install Gym Wall Padding	\$ 35,000
High Plains CC-Painting Park & Rec Offices and Room 15	\$ 10,000
High Plains CC-Individually Addressable Fire Alarm System N,E,W Wings	\$ 40,000
Case Memorial Library HVAC System Replacement	\$ 50,000
Case Memorial Library Replace Front Sliding Doors	\$ 40,000
Case Memorial Library Install Touchless Plumbing Fixtures	\$ 18,000
Case Memorial Library Interior Painting	\$ 75,000
Town Hall Stairways-Add Second Railing	\$ 33,000
Town Hall Elevator Modernization	\$ 385,000
Town Hall-Tax Office Remodeling	\$ 120,000
Town Hall HVAC Replacement	\$ 850,000
Clark Building-Energy Efficient Window Replacement	\$ 15,000
Total FY 2026-2027	\$ 8,515,000

### **Board of Education**

Dr. Scarpetti and Mike Gray presented the following requests for the Board of Education

Bus Cameras - All Schools	\$ 72,800
Building Generator - MLT	\$ 195,000
Pave Blacktop/Sidewalk – Rear of Building	\$ 50,000
Ceiling Tiles – RBS/BOE	\$ 146,000
Boiler Replacement – PPS	\$ 62,000
HVAC Upgrades – All Schools	<u>\$ 12,335,689</u>
Total FY 2026-2027	\$ 12,861,489

### **Police Department**

Chief Gagne presented the following requests for the Police Department

Portable Radios (15)	\$ 54,715.35
Red Dot Optic Pistol System	\$ 20,000.00
Women's Locker Room	<u>\$ 50,000.00</u>
Total FY 2026-2027	\$ 124,715.35

### **Park & Recreation**

Dan Lynch presented the following requests for the Park and Recreation Department

Complete rebuilding of 2 basketball courts at High Plains Community Center	\$ 152,700.00
Stankye Field renovation	\$ 27,000.00
Turf Tiger Mower	\$ 16,399.20
ADA Accessibility upgrade and pool resurfacing and retiling	<u>\$ 46,100.00</u>
Total FY 2026-2027	\$ 242,199.20

## **Library**

Kathy Giotsas presented the following requests for the Library

Remodeling the Children's Department	\$ 50,000
Replace to touchless fixtures	\$ <u>15,000</u>
Total FY 2026-2027	\$ 65,000

### **5. Old Business**

None

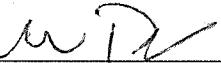
### **6. Any Other New Business**

Schedule another meeting and invite Bob Brinton, Mike Gray, and Chief Gagne back to answer questions. Ann will check availability for Monday December 15<sup>th</sup> at 11:00 a.m.

### **7. Adjournment**

*Joe Tiollo made a motion to adjourn the meeting at 11:53 a.m. Peter Proestakes seconded the motion. All voted in favor and the motion passed unanimously.*

Respectfully Submitted,

  
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*Ann Denny*, Recording Secretary